

PRESS RELEASE

2016: a record-breaking year for Marseille Provence Airport, and great prospects for 2017.

- Passenger numbers: 8.5 million (+2.6%) - a new record
- Freight: 55,900 tonnes (+7.1%) - a new record

Marignane, 16 January 2017

The last 12 months have been particularly rich for the airport of France's second city: record turnover, passenger numbers and freight activity, as well as the first concrete signs of the major investment plan for structural improvements.

Thanks to a healthy financial situation and new flight routes, the airport can look forward to a bright future with peace of mind.

2016 HAS BEEN A RECORD-BREAKING YEAR FOR PASSENGER NUMBERS, FREIGHT AND TURNOVER.

In an international context marked by attacks, Brexit and many strikes in the air transport sector, 2016 was a new turning point for the Marseille Provence Airport in the completion of the objectives set in its strategic plan to 2025.

From a financial point of view¹, the Marseille Provence Airport (AMP) increased its turnover by 3%, reaching **134 million euros**. As a result of this increase in turnover, the gross operating profit should progress by 3%.

The debt level of AMP remains low this year, around 16 million euros, despite important investments in improvement works which began in 2016.

The commercial activity of the Marseille Provence Airport reached a new record with **8,475,809 passengers**.

This represents nearly 214,000 additional passengers compared with 2015, an **increase of 2.6%**.

¹ Figures to be confirmed - financial statements not audited

While the number of commercial aircraft movements remained almost the same compared with 2015 at 90,817: +0.2%, a result of the airlines' efforts to optimise the seat occupancy rate and use higher capacity aircraft.

The **volume of national passengers** represents 41% of the total volume, with **3,475,767**.

International passenger volume reached **4,921,379 passengers** in 2016, 59% of the total. Despite Brexit, London is still AMP's top international destination, with an increase of 7% in 2016 and 551,331 passengers. Amsterdam climbs to second place on the podium, with an important increase of 20.5% to 307,559 passengers; at Algiers expense which dropped down to third place (288,275 passengers and -3.6%).

The **freight activity** also registered an excellent performance, handling 55,900 tonnes (+7.1% compared with 2015).

Once again this increase is due to the **express freight** activity which increased by **7.8%**, in particular thanks to DHL and Chronopost who reinforced their activities on the Provence hub in 2016.

These figures maintain Marseille Provence Airport at the top of the podium of French regional airports and the western Mediterranean region for express freight.

VERY STRONG PROSPECTS FOR 2017

The number of direct flights to European cities has doubled in the last 10 years, thanks in particular to low-cost airlines.

In keeping with this progression, **16 new routes** have already been confirmed for the 2017 summer season (April to October) compared with summer 2016.

New destinations:

- **Alicante, Split, Vienna** with Volotea,
- **Cagliari** and **Milan Linate** with Meridiana
- **Berlin and London Luton** with easyJet
- **Valencia** with Ryanair

And new services, in addition to the range already proposed by other airlines:

- **Algiers** with Vueling (in addition to Aigle Azur, Air Algérie and Tassili Airlines).
- **Faro** with Ryanair (in addition to Volotea).
- **Venice** with Ryanair (in addition to Volotea).
- **Casablanca** with TUIfly (in addition to Royal Air Maroc).
- **Monastir** and **Djerba** with Nouvelair (in addition to Tunisair).

For long-haul flights, **Air Austral** makes a resounding comeback with two weekly flights to **St. Denis in Reunion** from 12 October 2017.

Air Canada will land at the airport for the first time and will fly to **Montreal** 3 times per week from 10 June to 14 October, whilst **Air Transat** increases its Montreal service to 5 flights per week. This is excellent news for the Provence population as **Montreal**, with many connections, is the ideal gateway to North America.

Thanks to these developments, AMP should beat a new record of passenger numbers in 2017, with an increase of 5%.

New routes for Summer 2017 (vs. 2016):

| Airline | Destination | Status | Frequency | From |
|-------------|--------------|-----------|------------------|---------------------------------------|
| Air Canada | Montreal | Scheduled | 3 weekly flights | 10 June 2017 |
| Air Austral | Reunion | Scheduled | 2 weekly flights | 12 October 2017 |
| Volotea | Alicante | Scheduled | 2 weekly flights | 10 April 2017 |
| Volotea | Split | Scheduled | 2 weekly flights | 09 April 2017 |
| Volotea | Vienna | Scheduled | 2 weekly flights | 10 April 2017 |
| Vueling | Algiers | Scheduled | 1 daily flight | Extended after the 2016 winter season |
| easyJet | Berlin | Scheduled | 3 weekly flights | Extended after the 2016 winter season |
| easyJet | Venice | Scheduled | 4 weekly flights | 12 May 2017 |
| easyJet | London Luton | Scheduled | 4 weekly flights | 13 February 2017 |
| Meridiana | Cagliari | Scheduled | 2 weekly flights | 1 June 2017 |
| Meridiana | Milan Linate | Scheduled | 3 weekly flights | Extended after the 2016 winter season |
| Nouvelair | Djerba | Scheduled | 1 weekly flight | Extended after the 2016 winter season |
| Nouvelair | Monastir | Scheduled | 1 weekly flight | 7 April 2017 |
| Ryanair | Valencia | Scheduled | 2 weekly flights | 03 May 2017 |
| Ryanair | Faro | Scheduled | 2 weekly flights | 27 March 2017 |
| TUIfly | Casablanca | Scheduled | 2 weekly flights | Extended after the 2016 winter season |

For the 2017 summer season, direct flights to **103 destinations** will be offered from Marseille to 25 countries. A total of **150 scheduled routes** will be serviced by **34 scheduled airlines**.

#WHAT IF MARSEILLE PROVENCE BECAME THE SITE FOR THE CONSTRUCTION OF THE AIRPORT OF THE FUTURE?

Marseille Provence Airport will reach passenger volume of 10 million per year by 2020. AMP has been preparing for this challenge for 2 years, with the involvement of operational employees and partners, as well as the customers and passengers who pass through their terminals.

Half a billion euro will be invested by 2025, including 200 million in renovations and the extension of existing facilities. This project is based on four values: benevolence, simplicity, enterprise, and strong regional anchorage. Marseille Provence aims to become THE benchmark for regional European airports for operational efficiency and passenger service.

Many projects, initiated in 2015, saw the day in 2016:

New roundabouts to facilitate arrival at the airport and in car parks, large open spaces in front of the terminal, new public conveniences, and wider use of automatic registration terminals at borders are already available to passengers.

Launched on 8 November 2016, the new logo, and more broadly speaking the airport's **new identity** signal the kick-off for many improvements which aim to enhance passenger reception, while reinforcing the strong territorial image.

Thanks to the many projects underway, 97% of our passengers (?) say they are satisfied², despite the renovations and heightening of security measures which slow progress on the tarmac.

From this spring, passengers will discover the new outdoor areas planted with Mediterranean species and a vast pedestrian forecourt which will provide a delightful pathway from Halls 3 and 4 to the mp² terminal and new public transport station which will also be inaugurated this spring.

A RESPONSIBLE AIRPORT WITH A STRONG REGIONAL IDENTITY

Marseille Provence Airport rewarded for initiatives for the reduction of greenhouse gas emissions.

Due to its voluntary initiatives for the protection of the environment, Marseille Provence Airport was awarded **Level 2 of the European Airport Carbon Accreditation**. Actions range from repairs to lighting to new converters for power parked aircraft and the gradual replacement of vehicles with an electric fleet. All the airport's facilities and practices are being revised. **Between 2014 and 2016, the different efforts undertaken reduced the greenhouse gas emission by nearly 17%.**

The airport also boosted the number of joint operations with regional transport companies to intensify and spread the public transport service. In 2016, more than 1,360,000 passengers took public transport to or from Marseille Provence Airport (+9.6%). A new record!

² Source: Airport Service Quality (ASQ) methodology implemented by the Airport Council International, end September 2016.

Promoting professional integration

Almost **200 companies and administrative bodies** operate from the airport. This represents 5,500 jobs and hundreds of recruitments every year.

Via its employment site created in October 2015, *www.AéroJobs.fr*, over 200 people were recruited at the airport in 2016.

A strong element of its sustainable development policy, AMP plans to reinforce this initiative for employment in 2017. To this end, AMP is engaged with the “*Nos Quartiers ont du Talent*” association to facilitate professional insertion for young qualified candidates from neighbourhoods identified as priority, via a patronage for expertise. Already, one month from the launch of this partnership, 12 young candidates are already being accompanied by AMP employees.

The Red Cross

Since November 2016, Marseille Provence Airport has installed Red Cross game terminals where visitors and the 5,500 employees can play while making a donation of 1 or 2 euros. Furniture and equipment were also donated to the association.

In 2017, the Red Cross and AMP will take their collaboration further, proposing activities and first aid training in the terminals.

Press Contact

Audrey Le Blanc Suffis
Tel. +33 (0) 14 42 14 / 26 09

presse@mrs.aero

www.marseille.aeroport.fr



HD visuals available on request.



See the 3D video presentation of the new airport on our dedicated site
www.marseilleaeroport-transformation.fr